

Segmentwise Revenue Results & Capital employed under Clause 41 of the Listing Agreement with Stock Exchange for the Year ended March 31, 2011

(Rs in lacs)

Particulars	Quarter Ended 31st March		Year Ended 31st March	
	2011 (Reviewed)	2010 (Audited)	2011 (Reviewed)	2010 (Audited)
1. <u>Segment Revenue</u> (Net Sales/Income from each Segment)				
a) Tea	8390	8216	35805	36287
b) Chemicals & Fertilisers	1801	761	9292	4411
c) Others	157	81	621	675
Less : Inter Segmental Revenue	67	44	226	185
Total	10281	9014	45492	41188
2. <u>Segments Results</u> (Profit/(Loss) before tax & interest)				
a) Tea	(1251)	(896)	5244	7282
b) Chemicals & Fertilisers	(87)	78	678	(315)
c) Others	18	(6)	86	81
Total	(1320)	(824)	6008	7048
Less : Interest (net)	329	131	1316	757
Add : Unallocable Income net off Unallocable expenditure	46	(95)	1284	578
Total Profit/(Loss) before Tax	(1603)	(1050)	5976	6869
3. <u>Segment Capital Employed</u> (excluding revaluation reserve)				
a) Tea	19668	18507	19668	18507
b) Chemicals & Fertilisers	2254	825	2254	825
c) Others	99	94	99	94
d) Unallocable	50766	28323	50766	28323
Total	72787	47749	72787	47749

